

Ontwa Township Budget FY 2017

		Proposed FY 17
<u>Income</u>		
101-000 · General Income		
	404 Real Property Taxes	
	101-000-405 Lot Mowing	\$300.00
	Tax Adjustments	\$10,000.00
	404 Real Property Taxes - Other	\$169,200.00
	Total 404 Real Property Taxes	
	420 DPP Tax	\$1,000.00
	423 MHP Tax	\$2,500.00
	452 Yard Sales	\$150.00
	454 Liquor License	
	478 Dog License	\$50.00
	578 State Revenues	\$392,000.00
	608 Rezoning	\$3,000.00
	610 Cable Fees	\$60,000.00
	665 Interest	\$4,000.00
	687 Refunds	\$1,000.00
	191 Election Reimburse	\$10,000.00
	694 Other Revenues - Other	\$500.00
	Total 694 Other Revenues	
	699 Land Splits	\$1,000.00
	912 INSURANCE	
	957 Reimbursement	\$1,000.00
Total 101-000 · General Income		
101-536	Waste Water Reimbursement	\$35,000.00
101-536	Budget Stabilization	\$ 129,792.00
601-000 · Building Income		
	453 Home Occ. Permits	\$300.00
	467 Electrical Permits	\$15,000.00
	468 Mechanical Permits	\$12,000.00
	469 Plumbing Permits	\$8,000.00
	477 Building Permits	\$30,000.00

		609 Variances	\$1,500.00
		694 Other Revenues	\$250.00
Total 601-000 · Building Income			\$ 67,000.00
Total Income			\$884,542.00

Expenses

			Proposed
101-103- Township Board			
		703 Trustee Salary	\$ 12,000.00
		703.1 Payroll Services	\$ 780.00
		862 Employers' S.S.	\$ 14,000.00
		706 Trustee Mileage	\$ 1,500.00
		710 Membership & Dues	\$ 4,500.00
		712 Conference Expenses	\$ 10,000.00
		804 Audit Fees	\$ 10,000.00
		810 Attorney Fees	\$ 10,000.00
		910 Legal Notices	\$ 2,000.00
		912 Insurance	\$ 15,500.00
		957 Miscellaneous	\$ 30,000.00
Total · Township Board			\$ 110,280.00

101-104- Office Management			
		703 Manager Salary	\$ 26,940.50
		703.1 WW Salary	\$ 11,467.00
		728 Office Supplies	\$ 6,000.00
		730 Office Equipment	\$ 20,000.00
		732 Office Equipment Repair	\$ 1,000.00
		734 Postage	\$ 8,000.00
Total- Office Management			\$ 73,407.50

101-171- Supervisor			
		703 Supervisor Salary	\$ 21,075.00
		703.1 Deputy Supervisor	\$ 6,500.00
		706 Mileage	\$ 500.00
		808 Attorney Fees	\$ 2,000.00
		957 Miscellaneous	\$ 1,500.00
Total - Supervisor			\$ 31,575.00

101-209- Assessor			
		703 Assessor Salary	\$ 29,100.00
		705 Parcel Assessments	\$ 9,000.00
		729 Assessment Notices	\$ 4,000.00
		731 Office Supplies	\$ 500.00
		805 Computer	\$ 5,000.00
		957 Miscellaneous	\$ 500.00
Total - Assessor			\$ 48,100.00

101-215- Clerk			
		703 Clerk Salary	\$ 21,075.00
		703.1 WW Salary	\$ 7,200.00
		703.2 Deputy Clerk	\$ 6,500.00
		706 Mileage	\$ 1,000.00
		957 Miscellaneous	\$ 1,500.00
Total - Clerk			\$ 37,275.00

101-247- Board of Review			
		703 Board Compensation	\$ 3,000.00
		706 Mileage	\$ 500.00
		712 Conference Expenses	\$ 1,000.00
		957 Miscellaneous	\$ 500.00
Total - Board of Review			\$ 5,000.00

101-253- Treasurer			
		703 Treasurer Salary	\$ 24,075.00
		703.1 WW Salary	\$ 7,800.00
		703.2 Deputy Treasurer	\$ 6,500.00
		706 Mileage	\$ 500.00
		816 Tax Roll Print-CC	\$ 16,000.00
		957 Miscellaneous	\$ 500.00
Total - Treasurer			\$ 55,375.00

101-262- Elections			
		703 Election Personnel	\$ 10,000.00
		728 Election Supplies	\$ 2,000.00
		813 Voting Machines	\$ 18,000.00
		910 Legal Notices	\$ 1,000.00
		933 Repair & Maintenance	\$ 1,000.00
		957 Miscellaneous	\$ 500.00
Total - Elections			\$ 32,500.00

101-265- Building and Grounds			
		920 Telephone	\$ 2,000.00
		921 Internet	\$ 7,000.00
		922 Electric	\$ 8,000.00
		923 Gas	\$ 2,000.00
		924 Water	\$ 1,500.00
		925 Sewer	\$ 600.00
		926 Trash	\$ 9,000.00
		927 Maintenance	\$ 10,000.00
		928 Supplies	\$ 200.00
		930 Repairs/Additions/Improvements	\$ 10,000.00
		940 Capital Outlay	\$ 25,000.00
Total - Building and Grounds			\$ 75,300.00

101-276- Cemetery			
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		969 Cemeteries	\$	2,000.00
Total - Cemetery			\$	2,000.00

101-301 Police				
		703 Board Compensation	\$	1,440.00
		809 Township Share	\$	157,000.00
Total - Police			\$	158,440.00

101-371 Building Inspection sub contractors				
		704 Building Inspector	\$	24,000.00
		705 Electrical Inspector	\$	12,000.00
		706 Plumbing Inspector	\$	6,400.00
		708 Mechanical Inspector	\$	9,600.00
Total - Building Inspection Dept.			\$	52,000.00

101-446-Streets				
		930 Road Repair	\$	105,000.00
Total - Streets			\$	105,000.00

101-448-Street Lighting				
		920 Street Lights	\$	10,000.00
Total - Street Lighting			\$	10,000.00

101-536- Waste Water Dept.				
		703 Management/ Administration	\$	7,500.00
Total - Waste Water Dept.			\$	7,500.00

101-651 Ambulance			
		703 Board Compensation	\$ 1,200.00
		809 Township Share	
Total- Ambulance			\$ 1,200.00

101-721- Planning Commission			
		703 Board Compensation	\$ 6,000.00
		706 Mileage	\$ 500.00
		808 Attorney Fees	\$ 3,000.00
		809 Professional Services	\$ 9,000.00
		910 Legal Notices	\$ 500.00
		957 Miscellaneous	\$ 1,000.00
Total - Planning Commission			\$ 20,000.00

101-722- Zoning			
		703 Administrator Salary	\$ 11,250.00
		706 Mileage	\$ 1,800.00
		703.1 Board Compensation	\$ 3,000.00
		710 Dues	\$ 300.00
		808 Attorney Fees	\$ 5,000.00
		910 Legal Notices	\$ 500.00
		957 Miscellaneous	\$ 1,500.00
		810 Code Enforcement	\$ 3,000.00
Total - Zoning			\$ 26,350.00

101-751 Parks & Recreation Dept.			
		927 Park Maintenance	\$ 5,000.00
		970 Capital Outlay	\$ 25,000.00
Total - Parks			\$ 30,000.00

Total Budget Expense-	\$ 884,542.00
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